

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (244A500001) Oakdale Institution
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Oakdale budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	63,688,976	63,688,976
		FTE	504.25	504.25
0001	Correctional Security Director has been moved from ASP to IMCC.	Appropriation	135,861	135,861
		FTE	1.00	1.00
0002	To separate out the DOC Budget to a separate appropriation at IMCC.	Appropriation	-8,556,620	-8,556,620
0003	Distribution of Statewide Funds (A34) to Prisons, Judicial Districts, and Central Office to fund existing positions and additional positions that have been added.	Appropriation	149,971	149,971
		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 63,688,978</u>	<u>\$ 55,418,190</u>	<u>\$ 55,418,190</u>
Appropriation				
Total FTE		504.25	505.25	505.25